

Aviation

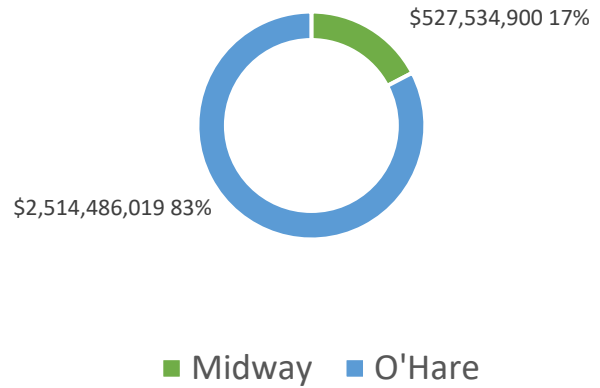
The Department of Aviation is responsible for the operation and maintenance of both Midway and O'Hare International Airports, which necessitates a capital program to modernize and expand facilities and infrastructure. Both airports' Capital Improvement Programs include projects that improve runways, taxiways and aprons, terminal buildings, access roadways, parking lots, and parking garages.

The projects listed here do not include the Terminal Area Plan (TAP). This program is envisioned as a larger multi-year budget and has already been formally announced and thus is not included in the CIP numbers.

The \$6.1 billion TAP includes the O'Hare Global Terminal and two satellite concourses which will increase gate capacity and reduce airfield congestion and ground delays.

The 2022-2026 Aviation program totals \$3.0 billion. \$2.8 billion (93%) of the program is funded using proceeds from aviation bonds. The remaining program is funded through \$112.6 million of airport funds, \$64.1 million of federal funds, and \$37.5 million of state funds.

2022-2026 Airport Funding - \$3.0 Billion



Midway International Airport

Midway International Airport is the City's second major airport, serving an average of 20 million travelers annually prior to the COVID-19 pandemic. In 2021, the airport served nearly 16 million passengers.

The 2022-2026 Midway International Airport Program is \$527.5 million, and highlights from the program include:

- \$100 million to support Phase 16 of the Residential Sound Insulation Program (RSIP), which insulates nearby homes from aircraft noise and improves quality of life for thousands of residents on Chicago's Southwest Side
- \$33 million for the repaving and rehabilitation of Runway 13C/31C

Aviation Programmatic Funding (O'Hare & Midway)				
Funding Type	2022 (\$)	2022 (%)	2022-2026	2022-2026 (%)
Bond	\$ 1,003,589,679	98.14%	\$ 2,827,680,730	92.95%
Federal	\$ 8,423,065	0.82%	\$ 64,173,065	2.11%
Other Airport	\$ 3,147,124	0.31%	\$ 112,667,124	3.70%
State	\$ 7,500,000	0.73%	\$ 37,500,000	1.23%
Total	\$ 1,022,659,868		\$ 3,042,020,919	

- \$42.8 million to reconfigure three taxiways to meet FAA airfield geometry requirements
- \$9 million for the acquisition of the Midway Armory, a State-owned, former National Guard facility at 5400 W. 63rd St., to ensure the continued safe operation of Runway 4R

O'Hare International Airport

O'Hare International Airport is the City's busiest airport, serving an average of 85 million travelers annually prior to the COVID-19 pandemic. In 2021, the airport served more than 54 million passengers.

The 2022-2026 O'Hare International Airport Program is \$2.49 billion, and highlights from the program include:

- \$183.0 million for a new multi-story parking garage with approximately 1,700 spaces and an additional 700 surface parking spaces as part of landside improvements to Terminal 5
- \$381.2 million to add ten gates to Terminal 5, including a 279,000 square foot expansion of the east concourse and space to park nine additional aircrafts
- \$186.3 million to relocate Taxiways A and B, optimizing the taxiway network to the now-completed O'Hare Modernization Program runways and expanding gate capacity adjacent to Terminals 1 and 2

